

**SUPPLEMENTAL APPROPRIATIONS
2024 APPROPRIATIONS
August 27, 2024**

1001 GENERAL FUND

Community Development / Administration

Other Services	20,000
Total Community Development / Administration	<u>20,000</u>

Community Development / Code Compliance

Other Services	(20,000)
Total Community Development / Code Compliance	<u>(20,000)</u>

TOTAL 1001 GENERAL FUND

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2601 SPECIAL POLICE LEVY FUND

Public Safety / Police

Other Services	56,000
Total Public Safety / Police	<u>56,000</u>

TOTAL 2601 SPECIAL POLICE LEVY FUND

56,000

2607 CONTRABAND PROCEEDS FUND

Public Safety / Police

Other Services	23,058
Total Public Safety / Police	<u>23,058</u>

TOTAL 2607 CONTRABAND PROCEEDS FUND

23,058

2754 PROBATION FEE FUND

Municipal Court / Judicial

Personal Services	<i>confirm & approve</i> 35,000
Total Municipal Court / Judicial	<u>35,000</u>

TOTAL 2754 PROBATION FEE FUND

35,000

2801 STREET MAINTENANCE & CONSTRUCTION FUND

Service / Streets

Other Services	9,000
Total Service / Streets	<u>9,000</u>

Service / Traffic Control

Other Services	30,000
Total Service / Traffic Control	<u>30,000</u>

TOTAL 2801 STREET MAINTENANCE & CONSTRUCTION FUND

39,000

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6001 CENTRAL SERVICES FUND

Finance / Purchasing	
Other Services	400,000
Total Finance / Purchasing	400,000
 TOTAL 6001 CENTRAL SERVICES FUND	 400,000