

**SUPPLEMENTAL APPROPRIATIONS  
2024 APPROPRIATIONS  
August 27, 2024**

**1001 GENERAL FUND**

**Community Development / Administration**

Other Services	20,000
Total Community Development / Administration	20,000

**Community Development / Code Compliance**

Other Services	(20,000)
Total Community Development / Code Compliance	(20,000)

**TOTAL 1001 GENERAL FUND**

-

**2601 SPECIAL POLICE LEVY FUND**

**Public Safety / Police**

Other Services	56,000
Total Public Safety / Police	56,000

**TOTAL 2601 SPECIAL POLICE LEVY FUND**

**56,000**

**2607 CONTRABAND PROCEEDS FUND**

**Public Safety / Police**

Other Services	23,058
Total Public Safety / Police	23,058

**TOTAL 2607 CONTRABAND PROCEEDS FUND**

**23,058**

**2754 PROBATION FEE FUND**

**Municipal Court / Judicial**

Personal Services	<i>confirm &amp; approve</i>	35,000
Total Municipal Court / Judicial		35,000

**TOTAL 2754 PROBATION FEE FUND**

**35,000**

**2801 STREET MAINTENANCE & CONSTRUCTION FUND**

**Service / Streets**

Other Services	9,000
Total Service / Streets	9,000

**Service / Traffic Control**

Other Services	30,000
Total Service / Traffic Control	30,000

**TOTAL 2801 STREET MAINTENANCE & CONSTRUCTION FUND**

**39,000**

**SUPPLEMENTAL APPROPRIATIONS  
2024 APPROPRIATIONS  
August 27, 2024**

**6001 CENTRAL SERVICES FUND**

**Finance / Purchasing**

Other Services

400,000

Total Finance / Purchasing

400,000

**TOTAL 6001 CENTRAL SERVICES FUND**

**400,000**