

2025 SUPPLEMENTAL APPROPRIATIONS
May 6, 2025

1001 GENERAL FUND

City Commission / Clerk

Other Services	25,000
Total City Commission / Clerk	<u>25,000</u>

TOTAL 1001 GENERAL FUND	<u><u>25,000</u></u>
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2501 FIRE SERVICE ENHANCEMENT FUND

Public Safety / Fire

Other Services	(15,175)
Total Public Safety / Fire	<u>(15,175)</u>

TOTAL 2501 FIRE SERVICE ENHANCEMENT FUND	<u><u>(15,175)</u></u>
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3001 PERMANENT IMPROVEMENT FUND

Other Services	<u>15,175</u>
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TOTAL 3001 PERMANENT IMPROVEMENT FUND	<u><u>15,175</u></u>
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5201 WATER REVENUE FUND

Information Technology

Other Services	23,460
Total Information Technology	<u>23,460</u>

TOTAL 5201 WATER REVENUE FUND	<u><u>23,460</u></u>
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5301 SEWER REVENUE FUND

Information Technology

Other Services	57,295
Total Information Technology	<u>57,295</u>

TOTAL 5301 SEWER REVENUE FUND	<u><u>57,295</u></u>
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6001 CENTRAL SERVICES FUND

Service / Fleet

Other Services	100,000
Total Service / Fleet	<u>100,000</u>

TOTAL 6001 CENTRAL SERVICES FUND	<u><u>100,000</u></u>
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2025 SUPPLEMENTAL APPROPRIATIONS
May 6, 2025

6004 ACCRUED BENEFIT LIABILITY FUND

Finance / Accounting

Personal Services

confirm & approve 49,177

Other Services

confirm & approve (49,177)

Total Finance / Accounting

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TOTAL 6004 ACCRUED BENEFIT LIABILITY FUND

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